			NF1. 13	KPI. 12	KPI. 11		KPI. 10	KPI. 9	KPI. 8	KPI. 7	KPI. 6	KPI. 5	KPI.4		KPI. 3		KPI. 2	KPI. 1		Ref	Key Perfo
eoy = end of year	** reported annually	*reported bi annually	Outper of it was in a second of the second o	Minimise voids (*)	<2% March)	Minimise Arrears (reducing target <9% June, <7% Sept, <5% Dec,	Rental Forecasts	Capital Project - Site sustainability waste management	Capital Project- Health & Safety*	Capital Project - Project Risk Status	Adherence to Budgetary Spend Profiles	Property contract Performance Compliance	investment property	Delivery of Climate Action Strategy Milestones -	operational estate	Delivery of Climate Action Strategy Milestones -	Space Utilisation*	Asset Realisation and additional income		Title	Key Performance Indicators
			exceed perm	n/a	<2% eoy		£94.19m	> 90%	> 80%	< 30%	95% - 105%	> 90%	on schedule		<5%		£4,728	£19.6m	Target	•	
			FG		IPG		IPG	PPG	PPG	PPG	A∐	90	90		90		CPG	CPG	Group		
			7.0	PIB	PIB		PIB	PIB; OPPSC	PIB; OPPSC	PIB; OPPSC	PIB; OPPSC	OPPSC	PIB		OPPSC		OPPSC	OPPSC	Committee	•	
			11/ d	3.77%	9.34%		£94.39m	97%	n/a	20%	17.03%	98.52%	on target		5%		n/a	on target	Actual	Qı	
			II/d	green	green		green	green	n/a	green	green	green	green		amber		n/a	green	RAG	1	
			II/ d	n/a	5.21%		£96.29m	94%	81%	27%	36.19%	99.21%	delay	2 month	5%		£5,867	on target	Actual	. 0	
			II/d	n/a	green		green	green	green	green	green	green	amber		amber		amber	green	RAG	Q2	